

GPATS TRANSPORTATION IMPROVEMENT PROGRAM - FY 2025-2034 FINANCIAL STATEMENT

Amendment/Correction Version AC# 4--DRAFT

TIP Approved 02/26/2024 | AC #3 Approved 10/21/2024

| (COST IN THOUSANDS) | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | TIP COST (2025-2034) | |
|---|-------------|-------------|-------------|-------------|------------|-------------|-------------|------------|------------|------------|------------|----------------------|---------|
| GUIDESHARE ALLOCATION | \$26,205 | \$29,199 | \$29,199 | \$29,199 | \$29,199 | \$29,199 | \$29,199 | \$29,199 | \$29,199 | \$29,199 | \$29,199 | \$291,995 | |
| ALLOCATION AVAILABLE FOR PROJECTS | \$26,205 | \$29,199 | \$29,199 | \$29,199 | \$29,199 | \$29,199 | \$29,199 | \$29,199 | \$29,199 | \$29,199 | \$29,199 | \$291,995 | |
| CARRYOVER AVAILABLE FROM PREVIOUS FY | \$ 23,370 | \$ 30,941 | \$ 40,594 | \$ 41,561 | \$ 47,701 | \$ 67,380 | \$ 41,960 | \$ 51,939 | \$ 78,219 | \$ 104,498 | \$ 130,778 | | |
| GUIDESHARE SUBTOTALS | \$ (17,407) | \$ (19,547) | \$ (28,232) | \$ (23,060) | \$ (9,520) | \$ (54,620) | \$ (19,220) | \$ (2,920) | \$ (2,920) | \$ (2,920) | \$ (2,920) | (\$165,878) | |
| SCDOT GUIDESHARE ADVANCEMENT | | | | | | | | | | | | | |
| GUIDESHARE PAYBACK | | | | | | | | | | | | | |
| BALANCE | 23,370 | 32,167 | 40,594 | 41,561 | 47,701 | 67,380 | 41,960 | 51,939 | 78,219 | 104,498 | 130,778 | 157,057 | 126,116 |

KEY: P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE, PL - PLANNING AND FEASIBILITY

* - IDENTIFIED IN THE INTERSTATE LONG RANGE PLAN FOR DESIGN PLANS ONLY

*** - Projects to be merged with I-85 @ I-385 Design/Build

**** - Projects may be combined for cost saving, if possible.

***** - Advance construction (AC) is not additional funding it is illustrative of the advancement

| | |
|---|------------------------------|
| ADDITIONS/CHANGES FROM PREVIOUS HIGHLIGHTED | REMOVALS IN NEXT HIGHLIGHTED |
|---|------------------------------|

| FY25-34 GUIDESHARE SUMMARY | | |
|----------------------------|------------|------------------|
| REVENUES | ALLOCATION | \$291,995 |
| | CARRYOVER | \$23,370 |
| | DEBT | \$0 |
| | OTHER | \$0 |
| BALANCE | | \$126,116 |

Amounts shown in Italics are Non-Guideshare funds

| PIN # | Priority | GUIDESHARE PROJECTS | Previous Obligations | FY 2024 | TIP | | | | | | | | | | TIP COST (2025-2034) | REMAINING COST (2035+) | FUNDING |
|--|----------|--|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------------|------------------------|---------|
| | | | | | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | | | |
| Road Improvement Projects Currently in the TIP with Updated Schedule and Cost Estimates | | | | | | | | | | | | | | | | | |
| 37728RD01 | 25/29 | SC 183 INTERSECTION IMPROVEMENTS | | | | | | | | | | | | | | | STBGP |
| 37728RD02 | | ALEX RD | 1,548 | | | | | | | | | | | | | | |
| 37728RD03 | | JIM HUNT RD JAMESON RD | 2,043 239 P, R | | | 2,000 C | | | | | | | | | | \$2,000 | |
| 37686RD01 | 17 | BATESVILLE ROAD (S-164) | 1,650 P | | | | | | | | | | | | | | STBGP |
| | | SC 14 TO ROPER MOUNTAIN RD (THREE LANES WITH MEDIAN, BIKE LANES, SIDEWALK NORTH OF PELHAM FALLS DRIVE) | 2,200 R 13,000 C 1,750 C | | | | | | | | | | | | | | |
| 39660RD01 | 5 | WOODRUFF ROAD (SC-146) IMPROVEMENTS | 750 P 1,500 R | | | | | | | | | | | | | | STBGP |
| | | FROM NEAR SCUFFLETOWN RD (S-23-145) TO BENNETTS BRIDGE (SC-296) WITH IMPROVEMENTS TO INTERSECTIONS | *****9,500 C-AC 6,778 C-ACC 2,722 C-ACC | | | | | | | | | | | | | | |
| 0041472RD01 | 6 | ROPER MOUNTAIN EXTENSION (S-547) **** | 1,550 P | | | | | | | | | | | | | | STBGP |
| | | PELHAM ROAD TO ROPER MOUNTAIN ROAD (THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE) | 1,200 R 9,800 C | | | | | | | | | | | | | | |
| 0041471RD01 | 7 | ROPER MOUNTAIN ROAD (S-548) **** | 1,150 P | | | | | | | | | | | | | | STBGP |
| | | ROPER MOUNTAIN EXT TO GARLINGTON ROAD (THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE) | 1,500 R 7,750 C 1,000 C | | | | | | | | | | | | | | |

GUIDESHARE PROJECTS CONTINUED

| PIN # | Priority | GUIDESHARE PROJECTS | Previous Obligations | FY 2024 | TIP | | | | | | | | | | TIP COST (2025-2034) | REMAINING COST (2035+) | FUNDING |
|--|----------|--|--|--------------|------------------------|--------------|--------------|-----------------------|-------------|---------|---------|---------|---------|---------|----------------------|------------------------|-------------------------|
| | | | | | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | | | |
| Road Improvement Projects Currently in the TIP with Updated Schedule and Cost Estimates Cont. | | | | | | | | | | | | | | | | | |
| P030553 | 8 | BUTLER ROAD (S-107) BRIDGES RD TO US 276 (FOUR LANES, DIVIDED, BIKE LANES AND SIDEWALKS) | 1,500 P 10,400 R | | 4,500 C 21,000 C-AC | 10,000 C-ACC | 11,000 C-ACC | | | | | | | | \$25,500 | | STBGP |
| P030554 | 11 | BATESVILLE ROAD (S-164) PHASE II PELHAM ROAD TO THE PARKWAY (THREE LANES, WIDE OUTSIDE LANES, AND SIDEWALKS) | 1,200 P | | | | 1,900 R | 2,500 C 8,500 C-AC | 8,500 C-ACC | | | | | | \$12,900 | ON HOLD | STBGP |
| P028743 | | WOODRUFF ROAD CONGESTION RELIEF VERDAE BLVD. TO SMITH HINES ROAD (FOUR LANE DIVIDED, PLANTED MEDIAN, AND MULTI-USE PATH) | 4,900 P 8,750 R *****34,461 R-AC | 11,487 R-ACC | 11,487 R-ACC | 11,487 R-ACC | | 1,000 C 79,347 C | | | | | | | \$23,974 | | STBGP GC & SCTIB |
| P039274 | | GARLINGTON ROAD FROM SC-146 TO PELHAM ROAD | 300 PL | | 2,500 P | | 2,800 R | | 49,000 C | | | | | | \$54,300 | | STBGP |
| P039275 | | US-29/MILLS AVENUE FROM AUGUSTA STREET TO STEVENS STREET (SCOPE TBD) | | | | 300 PL | | | | | | | | | \$300 | | STBGP |
| P039276 | | GROVE ROAD FROM US-25 TO W. FARIS ROAD (SCOPE TBD) | | | 500 PL | | | | | | | | | | \$500 | | STBGP |
| | | LAURENS RD FROM I-85 TO INNOVATION DRIVE (FOUR LANE, DIVIDED, WITH BIKE LANE AND SIDEWALKS BOTH SIDES) | | | | | 40 PL | | | | | | | | \$40 | | STBGP |
| | | US-123 ACADEMY ST WIDENING FROM PENDLETON ST TO WASHINGTON AVE (SCOPE TBD) | | | 60 PL | | | | | | | | | | \$60 | | STBGP |
| | 6 | WADE HAMPTON FROM PINE KNOLL DR TO REID SCHOOL RD (SCOPE TBD) | | | | | 200 PL | | | | | | | | \$200 | | STBGP |
| P041914 | | SC-296 REIDVILLE ROAD SC-290 TO SC-146 (WOODRUFF ROAD) | 100 PL | | | | | | | | | | | | | | SPATS STBGP |
| P043187 | | SC-183 FARRS BRIDGE ROAD US-25 (WHITE HORSE ROAD) TO ALEX DR./SALUDA VIEW DRIVE (S-205) WIDENING (SCOPE TBD) | | 3,000 P | | | 5,000 R | | | | | | | | \$5,000 | | STBGP |
| | | FAIRVIEW ROAD FROM GRANDVIEW DRIVE TO SC-418 (SCOPE TBD) | | | | | | 50 PL | TBD | | | | | | \$50 | | STBGP |
| | | ST. MARK ROAD WADE HAMPTON (US-29) TO LOCUST HILL RD (SC-290) (SCOPE TBD) | | | | | | 50 PL | TBD | | | | | | \$50 | | STBGP |
| Intersection Projects Currently in the TIP with Updated Schedule and Cost Estimates | | | | | | | | | | | | | | | | | |
| | 2 | HAYWOOD ROAD AND PELHAM ROAD | 250 PL | | | 1,000 P | | 4,000 R | | 4,500 C | | | | | \$9,500 | | STBGP |
| | 3 | PLEASANTBURG DRIVE AND RUTHERFORD ROAD | 250 PL | | | 500 P | | 700 R | | 3,300 C | | | | | \$4,500 | | STBGP |
| | 4 | WHITEHORSE RD / W. BLUE RIDGE RD | | | 25 PL | | | | | | | | | | \$25 | | STBGP |
| | 4 | E. BLUE RIDGE DR / STATE PARK RD AND POINSETT HWY | | | 35 PL | | | | | | | | | | \$35 | | STBGP |
| | 4 | LAURENS RD / WOODRUFF RD | | | | | 50 PL | | TBD | | | | | | \$50 | | STBGP |
| | 7 | RUTHERFORD RD / JAMES ST AND W EARLE ST | | | | | 50 PL | | TBD | | | | | | \$50 | | STBGP |
| | | MAIN ST / ANN ST / PENDLETON ST | | | | | | 50 PL | | TBD | | | | | \$50 | | STBGP |
| | | US-25 / BESSIE RD (SC-86) / SANDY SPRINGS RD | | | | | | 50 PL | | TBD | | | | | \$50 | | STBGP |
| | | W. GEORGIA RD (S-272) / E. STANDING SPRINGS RD | | | 1,500 C | | | | | | | | | | \$1,500 | | STBGP |

GUIDESHARE PROJECTS CONTINUED

| PIN # | Priority | GUIDESHARE PROJECTS | Previous Obligations | FY 2024 | TIP | | | | | | FY 2031 | FY 2032 | FY 2033 | FY 2034 | TIP COST (2025-2034) | REMAINING COST (2035+) | FUNDING |
|---|----------|---|----------------------|------------------|------------------|------------------|------------------|-----------------|------------------|------------------|----------------|----------------|----------------|----------------|----------------------|------------------------|----------------|
| | | | | | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | | | | | | | |
| Bicycle and Pedestrian Projects Currently in the TIP with Updated Schedule and Cost Estimates | | | | | | | | | | | | | | | | | |
| | | Mauldin Golden Strip Gateway | | 150 PL | TBD | TBD | | | | | | | | | | | STBGP |
| | | Augusta Street Area Bike Network | 200 PL | TBD | TBD | | | | | | | | | | | | STBGP |
| | | City of Easley Doodle Trail Extension | | 150 PL | TBD | | | | | | | | | | | | STBGP |
| | | City of Greer and Taylors Greenway | | | | 25 PL | TBD | | | | | | | \$25 | | | STBGP |
| | | Travelers Rest Area Bike/Ped Network Expansion | | | 20 PL | TBD | | | | | | | | \$20 | | | STBGP |
| | | | 200 | 300 | \$ 20 | \$ 25 | \$ - | \$ - | \$ - | \$ - | | | | \$ 45 | | | |
| Transit Capital Projects Currently in the TIP with Updated Schedule and Cost Estimates | | | | | | | | | | | | | | | | | |
| | | GTA - Greenlink Capital | | 2,620 | 2,920 | 2,920 | 2,920 | 2,920 | 2,920 | 2,920 | 2,920 | 2,920 | 2,920 | 2,920 | \$29,199 | | STBGP |
| | | Greenlink Bus Stop Improvements, Phase 1 | 901 | 139 | | | | | | | | | | | | | RAISE STBGP |
| | | Greenlink Bus Stop Improvements, Phase 2 | 629 | 176 | | | | | | | | | | | | | RAISE STBGP |
| | | Greenlink Bus Stop Improvements, Phase 3 | 544 | 178 | | | | | | | | | | | | | RAISE STBGP |
| | | Greenlink Bus Stop Improvements, Phase 4 | 543 | 192 | | | | | | | | | | | | | RAISE STBGP |
| | | Greenlink Bus Stop Improvements, Phase 5 | 564 | 194 | | | | | | | | | | | | | RAISE STBGP |
| | | Greenlink Bus Stop Improvements, Phase 6 | 537 | 202 | | | | | | | | | | | | | RAISE STBGP |
| | | Greenlink Bus Stop Improvements, Phase 7 | 515 | 214 | | | | | | | | | | | | | RAISE STBGP |
| | | Greenlink Bus Stop Improvements, Phase 8 | 559 | 246 | | | | | | | | | | | | | RAISE STBGP |
| | | Greenlink Bus Stop Improvements, Phase 9 | 625 | 240 | | | | | | | | | | | | | RAISE STBGP |
| | | Greenlink Bus Stop Improvements, Phase 10 | 434 | 240 | | | | | | | | | | | | | RAISE STBGP |
| | | | | 2,620 | \$ 2,920 | \$ 2,920 | \$ 2,920 | \$ 2,920 | \$ 2,920 | \$ 2,920 | \$ 2,920 | \$ 2,920 | \$ 2,920 | \$ 29,199 | | | |
| Traffic Signal Retiming Corridors Projects Currently in the TIP with Updated Schedule and Cost Estimates | | | | | | | | | | | | | | | | | |
| P028961 | | Pelham Road, Greenville | 122 | | | | | | | | | | | 0 | | | STBGP |
| | | US 276 (Cherrydale), Greenville/Greenville County | 80 | | | | | | | | | | | 0 | | | STBGP |
| P029726 | | Woodruff Road (Scuffletown)/Greenville County | 55 | | | | | | | | | | | 0 | | | STBGP |
| | | Fairview Road, Simpsonville | 90 | | | | | | | | | | | 0 | | | STBGP |
| | | East Butler Road, Mauldin | 70 | | | | | | | | | | | | | | STBGP |
| | | Signal Retiming Allocation | 1200 | 1,310 | 1,460 | 1,460 | 1460 | 1460 | 1460 | 1460 | | | | \$8,760 | | | |
| | | Signal Retiming Balance | 783 | 2093 | 3553 | 5013 | 6473 | 7933 | 9393 | 10853 | 10853 | | | 10853 | UNDER BUDGET | | |
| GUIDESHARE SUBTOTALS | | | \$ 80,508 | \$ 17,407 | \$ 19,547 | \$ 28,232 | \$ 23,060 | \$ 9,520 | \$ 54,620 | \$ 19,220 | \$2,920 | \$2,920 | \$2,920 | \$2,920 | \$ 165,878 | | |

NON-GUIDESHARE PROJECTS

| PIN # | NON-GUIDESHARE PROJECTS | Previous Obligations | FY 2024 | TIP | | | | | | | | | | TIP COST (2025-2034) | REMAINING COST (2035+) | FUNDING | |
|--------------|---|----------------------------|--------------|---------|---------|---------|----------|---------|---------|---------|---------|---------|---------|----------------------|------------------------|---------|---|
| | | | | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | | | | |
| | GREENVILLE COUNTY POINSETT CORRIDOR PEDESTRIAN AND LIGHTING | 500 1,245 2,255 | | | | | | | | | | | | | | | ARC See TAP Section Local/Greenville Co |
| | DOODLE TRAIL EXT & AMENITIES - CITY OF PICKENS | 100 | | | | | | | | | | | | | | | RTP |
| | MINERAL SPRING TRAIL - TOWN OF WILLIAMSTON | 76 | | | | | | | | | | | | | | | RTP |
| P038477 | CLEMSON BIKING & WALKING TRAIL - SEGMENT 2 | 500 P,R,C 500 P,R,C | | | | | | | | | | | | | | | ARC Local |
| P038375 | WEST GEORGIA ROAD (S-272) FROM NEELY FERRY ROAD TO FORK SHOALS | 1,565 P,R 692 C | | 1,896 C | | | | | | | | | | | \$1,896 | | EARMARK LOCAL |
| 42551 | WOODSIDE STREETScape | 166 R,C 313 C 310 C | | | | | | | | | | | | | | | ENHANCEMENT ARC Local |
| P043211 | SC-183 FARRS BRIDGE ROAD ALEX DR/SALUDA VIEW DRIVE (S-205) TO SC-135 WIDENING (SCOPE TBD) | | | | | | | | | | | | | | | | SCTIB Pickens County Local |
| | SANS SOUCI CONNECTER - 2024 RAISE GRANT | | 20,335 P,R,C | | | | | | | | | | | | | | RAISE |
| P28052000920 | PARALLEL SWAMP RABBIT TRAIL IN UNITY PARK | 125 P,R,C | | | | | | | | | | | | | | | SC RTP |
| P28052001020 | GREEN CRESENT TRAIL, CLEMSON PARK LOOP | 125 P,R,C | | | | | | | | | | | | | | | SC RTP |
| P28052100921 | BOLICK/CANNON TRAIL - TOWN OF CENTRAL RECREATION DEPT | 125 P,R,C | | | | | | | | | | | | | | | SC RTP |
| P28052101021 | THE PAVILION MINIATURE RAIL-TRAIL - GREENVILLE COUNTY PARKS AND REC | 125 P,R,C | | | | | | | | | | | | | | | SC RTP |
| P28052200922 | GREEN CRESCENT TRAIL, GATEWAY PARK CONNECTOR - CITY OF CLEMSON | 100 P,R,C | | | | | | | | | | | | | | | SC RTP |
| P28052201122 | CONESTEE PARK MOUNTAIN BIKING - CONESTEE NATURE PRESERVE | 60 P,R,C | | | | | | | | | | | | | | | SC RTP |
| P28052201322 | GILDER CREEK MULTI-USE TRAIL - CITY OF MAULDIN | 66 P,R,C | | | | | | | | | | | | | | | SC RTP |
| P28052300723 | NICHOLTOWN MOUNTAIN BIKE AND HIKE TRAILS - City of Greenville | 100 P,R,C | | | | | | | | | | | | | | | SC RTP |
| P28012401124 | RIVER FALLS ACCESS TRAILS - SC STATE PARKS | | 100 P,R,C | | | | | | | | | | | | | | SC RTP |
| P28012401424 | PARIS MTN HUGHES TRACT TRAIL EXPANSION - SC STATE PARKS | | 100 P,R,C | | | | | | | | | | | | | | SC RTP |
| P038033 | I-85 SAFETY IMPROVEMENTS MM 30 TO MM 60 | 100 P 3,000 C | | | | | | | | | | | | | | | SAFETY/HSP |
| P027845 | BRIDGE S-23-384 AT BRUSHY CREEK - GRVL | REPLACEMENT 1,250 P,R | | | | | | | | | | | | | | | BRIDGE REPLACE |
| P038260 | BRIDGE S-23-154 OVER HUFF CREEK - GRVL | REPLACEMENT 1,125 P, R | 4,325 C | | | | | | | | | | | | | | BRIDGE REPLACE |
| P037701 | BRIDGE S-23-125 OVER SALUDA RIVER - GRVL | REPLACEMENT 1,191 P,R,C | | | | | | | | | | | | | | | BRIDGE REPLACE |
| P037398 | BRIDGE S-4-931 OVER BIG CREEK - ANDERSON | REPLACEMENT 600 P | | | | | | | | | | | | | | | BRIDGE REPLACE |
| P037693 | BRIDGE S-39-140 OVER SHOAL CREEK - PKNS | REPLACEMENT 1,841 P,R,C | | | | | | | | | | | | | | | BRIDGE REPLACE |
| P037696 | BRIDGE S-39-250 OVER DODDIES CREEK - PKNS | REPLACEMENT 1,797 P,R,C | | | | | | | | | | | | | | | BRIDGE REPLACE |
| | DESIGN BUILD 16 CLOSED AND/OR LOAD RESTRICTED BRIDGES DB PACKAGE 2023-3 | 36,206 P,C | | | | | | | | | | | | | | | |
| P041233 | BRIDGE US-123 SB OVER GEORGES CREEK - PKNS | REPLACEMENT 20,612 P,C | | | | | | | | | | | | | | | BRIDGE REPLACE |
| P041232 | BRIDGE SC-124 OVER GEORGES CREEK -PKNS | REPLACEMENT 8,242 P,C | | | | | | | | | | | | | | | BRIDGE REPLACE |
| P041231 | BRIDGE SC-183 OVER TWELVE MILE CREEK -PKNS | REPLACEMENT 11,555 P,C | | | | | | | | | | | | | | | BRIDGE REPLACE |
| P041230 | BRIDGE SC-183 OVER GREGORY/CANNON CREEK -PKNS | REPLACEMENT 9,013 P,C | | | | | | | | | | | | | | | BRIDGE REPLACE |
| | DESIGN BUILD 19 CLOSED AND/OR LOAD RESTRICTED BRIDGES DB PACKAGE 2024-1 | 1,107 P | 30,328 C | | | | | | | | | | | | | | INTERST/NHS & FA NON NHS |
| P041159 | BRIDGE S-23-41 OVER MIDDLE SALUDA - GRVL | REPLACEMENT 101 P | | 4,434 C | | | | | | | | | | | | | BRIDGE REPLACE |
| P041160 | BRIDGE S-23-40 OVER SOUTH SALUDA - GRVL | REPLACEMENT 101 P | | 5,052 C | | | | | | | | | | | | | BRIDGE REPLACE |
| P041169 | BRIDGE S-39-160 OVER TRIB TO KEOWEE RIVER - PKNS | REPLACEMENT 101 P | 3,149 C | | | | | | | | | | | | | | BRIDGE REPLACE |
| P041162 | BRIDGE S-23-310 OVER TRIBUTARY TO RICHLAND CREEK | REPLACEMENT 101 P | | 2,486 C | | | | | | | | | | | | | BRIDGE REPLACE |
| P041161 | BRIDGE S-23-102 OVER ARMSTRONG CREEK | REPLACEMENT 101 P | | 3,567 C | | | | | | | | | | | | | BRIDGE REPLACE |
| P041168 | BRIDGE S-39-32 OVER CEDAR CREEK - PKNS | REPLACEMENT 101 P | | 3,514 C | | | | | | | | | | | | | BRIDGE REPLACE |
| P041163 | BRIDGE S-23-94 OVER TRIBUTARY TO ENOREE RIVER | REPLACEMENT 101 P | | 3,596 C | | | | | | | | | | | | | BRIDGE REPLACE |
| P041174 | BRIDGE S-23-149 (W FARIS RD) OVER BRUSHY CREEK | REPLACEMENT 890 P | | 400 R | 5,000 C | | | | | | | | | | \$5,400 | | BRIDGE REPLACE |
| P038771 | BRIDGE S-23-80 (S HUDSON ST) OVER REEDY RIVER | REPLACEMENT 890 P | | 150 R | 3,230 C | | | | | | | | | | \$3,380 | | BRIDGE REPLACE |
| P041169 | BRIDGE S-39-160 OVER FOUR MILE CREEK-PICKENS | REPLACEMENT 259 P | | | 50 R | | 3,100 C | | | | | | | | \$3,150 | | BRIDGE REPLACE |
| 2022 | SC-124 OLD EASLEY HWY OVER SALUDA RIVER (GRVL) | 41 P | | | | | | | | | | | | | | | STATEWIDE PM |
| 2022 | SC-418 OVER HUFF CREEK (GRVL) | 100 P | | | | | | | | | | | | | | | STATEWIDE PM |
| 2022 | US-29 WADE HAMPTON BLVD OVER MTN CREEK (GRVL) | 83 P | | | | | | | | | | | | | | | STATEWIDE PM |
| 2022 | US-276 GEER HWY OVER MIDDLE SALUDA RIVER (GRVL) | 62 P | | | | | | | | | | | | | | | STATEWIDE PM |
| 2022 | SC-8 EASLEY HWY OVER US-29 (ANDERSON) | 41 P | | | | | | | | | | | | | | | STATEWIDE PM |
| 2022 | SC-81 ANDERSON RD OVER SALUDA RIVER & S-4-143 (ANDERSON) | 100 P | | | | | | | | | | | | | | | STATEWIDE PM |
| 2022 | SC-146 N HWY OVER ENOREE RIVER (SPBG) | 100 P | | | | | | | | | | | | | | | STATEWIDE PM |
| 2022 | SC-135 DACUSVILLE HWY OVER SHOALS CREEK | 45 P | | | | | | | | | | | | | | | STATEWIDE PM |
| P038326 | S-277 OVER TWELVE MILE CREEK - PICKENS | REPLACEMENT 1,370 P | | | 20 R | 6,680 C | | | | | | | | | \$6,700 | | BRIDGE REPLACE |
| P042514 | S-250 OVER MACHINE CREEK - PICKENS | REPLACEMENT 1,210 P | 500 R | 4,840 C | | | | | | | | | | | \$4,840 | | BRIDGE REPLACE |
| P043138 | S-39-26 OVER TRIBUTARY TO SALUDA RIVER | REPLACEMENT 270 P | | 3,025 C | | | | | | | | | | | \$3,025 | | BRIDGE REPLACE |
| P043407 | S-507 (BROOKS AVENUE) OVER LANGSTON CREEK | REPLACEMENT 670 P | | | 175 R | 3,800 C | | | | | | | | | \$3,975 | | BRIDGE REPLACE |
| P043782 | US 276 (GEER HWY.) OVER NORTH SALUDA RIVER | REPLACEMENT | | 2,490 P | | 174 R | 12,246 C | | | | | | | | \$14,910 | | BRIDGE REPLACE |
| | STATEWIDE BRIDGE PREVENTATIVE MAINTENANCE PACKAGE | | | 7517 C | | | | | | | | | | | \$7,517 | | BRIDGE REPAIR |
| P041689 | SC 124 Old Easley Hwy over Saluda River (Greenville) | | | 550 C | | | | | | | | | | | \$550 | | BRIDGE REPAIR |
| P041727 | SC 418 Over Huff Creek (Greenville) | 100 P | | | | | | | | | | | | | | | BRIDGE REPAIR |
| P041672 | US 29 Wade Hampton over Mountain Creek (Greenville) | | 1,100 C | | | | | | | | | | | | | | BRIDGE REPAIR |
| P039651 | US 278 Geer Highway over Middle Saluda River (Greenville) | | 825 C | | | | | | | | | | | | | | BRIDGE REPAIR |

NON-GUIDESHARE PROJECTS CONTINUED

| PIN # | NON-GUIDESHARE PROJECTS | Previous Obligations | FY 2024 | TIP | | | | | | | | | | TIP COST (2025-2034) | REMAINING COST (2035+) | FUNDING | |
|-------------------|---|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------------------------|------------------|------------------|------------------|-------------|------------------------------------|------------------------|---------|------------------|
| | | | | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | | | | |
| P041716 | SC 8 Easley Highway over US 29 (Anderson) | 112 C | | | | | | | | | | | | | | | BRIDGE REPAIR |
| P041732 | SC 81 Anderson Road over Saluda River & S-4-143 (Anderson) | | 1,375 C | | | | | | | | | | | | | | BRIDGE REPAIR |
| P041720 | SC 148 N Highway over Enoree River (Spartanburg) | | 1,375 C | | | | | | | | | | | | | | BRIDGE REPAIR |
| P041722 | SC 135 Dacusville Highway over Shoals Creek | | | 2,730 C | | | | | | | | | | \$2,730 | | | BRIDGE REPAIR |
| P030817 | S-23-279 (Reid School Rd) | 1,675 R,C | | | | | | | | | | | | | | | |
| P037191 | SC-146 Corridor (S-23-183 to S-23-654) | 4,041 P,R,C | | | | | | | | | | | | | | | SAFETY |
| P037190 | US-25 Corridor (I-85 to S-23-782) | 2,350 P,R,C | | | | | | | | | | | | | | | SAFETY |
| P039380 | Intersection Improvement S-908 (Gap Creek Rd) / L-745 (Hampton Rd) | 450 P,R | | 2,000 C | | | | | | | | | | \$2,000 | | | SAFETY |
| P039384 | Intersection Improvement SC-135 (Dausville Hwy) / S-95 (Jameson Rd) | 2,300 P,R,C | | | | | | | | | | | | | | | SAFETY |
| P039386 | Intersection Improve. SC-81 (Anderson Rd) / S-23-327 (Old Dunham Bridge Rd) | 1,250 P | | | | | | | | | | | | | | | SAFETY |
| P039387 | Intersection Improvement US-29 / S-4-96 (Welcome Rd) | 4,213 P,R,C | | | | | | | | | | | | | | | SAFETY |
| P041029 | Intersection Improvement SC-81 (Anderson Rd) / L-183 (McNeeley Rd) | 700 P,C | | | | | | | | | | | | | | | SAFETY |
| P041033 | Intersection Improvement SC-81 (Anderson Rd) / L-912 (Cely Ln) | 700 P,C | | | | | | | | | | | | | | | SAFETY |
| P041412 | Intersection Improvement SC-20 with S-23-260 | | 150 P | 1 R | 600 C | | | | | | | | | \$601 | | | SAFETY |
| P041030 | Intersection Improvement SC-290 (Locust Hill) / S-23-173 (Tigerville Rd) | 200 P | | 75 R | 2,250 C | | | | | | | | | \$2,325 | | | SAFETY |
| P041416 | Operational Improvement US-276 with S-3 | | 150 P 1 R | | 600 C | | | | | | | | | \$600 | | | SAFETY |
| P041418 | Operational Improvement US-123 with SC-124 | | 150 P R | 1 R | 600 C | | | | | | | | | \$601 | | | SAFETY |
| P041419 | Operational Improvement SC-81 with S-23-149 | | 150 P | 1 R | 600 C | | | | | | | | | \$601 | | | SAFETY |
| P041423 | Operational Improvement S-540 with L-1969 | 250 P | | 50 R | 600 C | | | | | | | | | \$650 | | | SAFETY |
| P041052 | Intersection Improvement SC-183 (Farrs Bridge Rd) / S-39-55 (Ireland Rd) | 200 P | 112 R | 1,700 C | | | | | | | | | | \$1,700 | | | SAFETY |
| P041055 | Intersection Improvement US-25 / US-25 Conn | 250 P | | 100 R 1,700 C | | | | | | | | | | \$1,800 | | | SAFETY |
| | Intersection Improvement S-87 (Sulphur Springs Rd.) / S-104 (Hunts Bridge Rd.)-Greenvi | | | 150 P | 1,000 C | | | | | | | | | \$1,150 | | | SAFETY - HSP |
| | Intersection Improvement SC 253 (Blue Ridge Dr.) / S-104 (W. Parker Road) - Greenville | | | 150 P | 1,000 C | | | | | | | | | \$1,150 | | | SAFETY - HSP |
| | Intersection Improvement US 25 (White Horse Rd.) / SC 183 (Farrs Bridge Rd.) - Greenville | | | 150 P | 1,000 C | | | | | | | | | \$1,150 | | | SAFETY - HSP |
| | Intersection Improvement SC 80 (J. Verne Smith Pkwy.) / L-2597 (Buncombe Rd.)-Spartanburg | | | 300 P | 100 R | 2,000 C | | | | | | | | \$2,400 | | | SAFETY - HSP |
| P037888 | SC-183 to MP 4.2 to 6 (Cedar Lane Rd) | 250 P | 1 R | 5,254 C | | | | | | | | | | \$5,254 | | | SAFETY |
| P037885 | RSA US-29 | 500 P | | 1 R 9,502 C | | | | | | | | | | \$9,503 | | | SAFETY |
| P030236 | SC-291 N Pleasantburg Dr and White Oak Dr US-29 CORRIDOR SIGNAL RETIMING | 150 C 3,000 | | | | | | | | | | | | | | | SAFETY NHS/IM |
| P027368 | I-85 (WIDENING FROM NEAR SC153 (EXIT 40) TO NEAR SC-85 (EXIT 69)) | 65,720 P,R,C | | | | | | | 10,000 C 714,500 AC 704,500 ACC | | | | | \$10,000 \$714,500 \$704,500 | | | NHS/IM |
| 0038111 / P042302 | I-85 @ I-385 (EXIT 51) | 14,000 P 270,000 C | 16,737 C | | | | | | | | | | | Fully Obligated | | | NHS/IM SIB |
| P038111 | I-85 @ Rocky Creek Bridge | 1,200 P 44,000 C | | | | | | | | | | | | | | | NHS/IM |
| P041882 | S-664 (River Street/Richardson Street) MP 0.23 - MP 1.07 | | 300 P | 1 R | 1,000 C | | | | | | | | | \$1,000 | | | SAFETY HSP |
| P041909 | US 29 (Wade Hampton Blvd) MP 11.3 - MP 12.06 | | 450 P | 1 R | 2,000 C | | | | | | | | | \$2,001 | | | SAFETY HSP |
| P041887 | US 276 (Poinsett Highway) MP 32.38 - MP 33.24 | | 300 P | 1 R | 5,000 C | | | | | | | | | \$5,001 | | | SAFETY HSP |
| | ANDERSON COUNTY PAVEMENTS Non-NHS Primary | | | | | | 9,043 C | 9,043 C | 9,043 C | 9,043 C | 9,043 C | 9,043 C | | \$54,255 | | | SFP |
| | FA Secondaries | | | | | | 5,567 C | 5,567 C | 5,567 C | 5,567 C | 5,567 C | 5,567 C | | \$33,402 | | | SFP |
| | Non-FA Secondaries | | | | | | 1,085 C | 1,085 C | 1,085 C | 1,085 C | 1,085 C | 1,085 C | | \$6,511 | | | MTN |
| | Non-FA Secondaries | | | | | | 769 C | 769 C | 769 C | 769 C | 769 C | 769 C | | \$4,612 | | | SFP |
| | GREENVILLE COUNTY PAVEMENTS Non-NHS Primary | | | | | | 8,570 C | 8,570 C | 8,570 C | 8,570 C | 8,570 C | 8,570 C | | \$51,419 | | | SFP |
| | FA Secondaries | | | | | | 8,360 C | 8,360 C | 8,360 C | 8,360 C | 8,360 C | 8,360 C | | \$50,157 | | | SFP |
| | Non-FA Secondaries | | | | | | 1,106 C | 1,106 C | 1,106 C | 1,106 C | 1,106 C | 1,106 C | | \$6,635 | | | MTN |
| | Non-FA Secondaries | | | | | | 783 C | 783 C | 783 C | 783 C | 783 C | 783 C | | \$4,700 | | | SFP |
| | LAURENS COUNTY PAVEMENTS Non-NHS Primary | | | | | | 6,409 C | 6,409 C | 6,409 C | 6,409 C | 6,409 C | 6,409 C | | \$38,452 | | | SFP |
| | FA Secondaries | | | | | | 3,290 C | 3,290 C | 3,290 C | 3,290 C | 3,290 C | 3,290 C | | \$19,740 | | | SFP |
| | Non-FA Secondaries | | | | | | 1,182 C | 1,182 C | 1,182 C | 1,182 C | 1,182 C | 1,182 C | | \$7,093 | | | MTN |
| | Non-FA Secondaries | | | | | | 837 C | 837 C | 837 C | 837 C | 837 C | 837 C | | \$5,024 | | | SFP |
| | PICKENS COUNTY PAVEMENTS Non-NHS Primary | | | | | | 7,029 C | 7,029 C | 7,029 C | 7,029 C | 7,029 C | 7,029 C | | \$42,176 | | | SFP |
| | FA Secondaries | | | | | | 2,969 C | 2,969 C | 2,969 C | 2,969 C | 2,969 C | 2,969 C | | \$17,817 | | | SFP |
| | Non-FA Secondaries | | | | | | 583 C | 583 C | 583 C | 583 C | 583 C | 583 C | | \$3,495 | | | MTN |
| | Non-FA Secondaries | | | | | | 413 C | 413 C | 413 C | 413 C | 413 C | 413 C | | \$2,476 | | | SFP |
| | SPARTANBURG COUNTY PAVEMENTS Non-NHS Primary | | | | | | 12,257 C | 12,257 C | 12,257 C | 12,257 C | 12,257 C | 12,257 C | | \$73,540 | | | SFP |
| | FA Secondaries | | | | | | 5,550 C | 5,550 C | 5,550 C | 5,550 C | 5,550 C | 5,550 C | | \$33,298 | | | SFP |
| | Non-FA Secondaries | | | | | | 1,161 C | 1,161 C | 1,161 C | 1,161 C | 1,161 C | 1,161 C | | \$6,968 | | | MTN |
| | Non-FA Secondaries | | | | | | 823 C | 823 C | 823 C | 823 C | 823 C | 823 C | | \$4,936 | | | SFP |
| | EXEMPT SUBTOTAL | \$487,878 | \$ 52,625 | \$ 67,385 | \$ 24,825 | \$ 12,654 | \$ 93,130 | \$ 77,784 | \$ 792,284 | \$ 77,784 | \$ 77,784 | \$ 77,784 | \$ - | \$1,301,415 | | | |

Transit Projects

| PIN # | FEDERAL TRANSIT ADMINISTRATION | FY 2021 | FY 2022 | FY 2023 | Current FY | | SUMMARY 2025 | TIP (Extrapolated) | | | | | | FUNDING | |
|-------|---|--------------|--------------|--------------|--------------|--------------|---------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------------------|
| | | | | | FY 2024 | FY 2025 | | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | | FY 2032 |
| | GREENVILLE URBANIZED AREA (CA) | 3,483 | 4,472 | 4,460 | 3,930 | 3,930 | 20,277 | 3,930 | 3,930 | 3,930 | 3,930 | 3,930 | 3,930 | 3,930 | FTA SECTION 5307 & 5340 |
| | Greenville Transit Authority | 2,294 | 2,921 | 2,950 | 3,930 | 3,930 | 16,026 | 3,930 | 3,930 | 3,930 | 3,930 | 3,930 | 3,930 | 3,930 | |
| | Capital | 341 | | 0 | 0 | 0 | 341 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Operating | 609 | 1,196 | 1,208 | 1,609 | 1,609 | 6,232 | 1,609 | 1,609 | 1,609 | 1,609 | 1,609 | 1,609 | 1,609 | |
| | Enhancements/Improvements | | 28 | 28 | 38 | 38 | 132 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | |
| | ADA | 229 | 292 | 295 | 393 | 393 | 1,603 | 393 | 393 | 393 | 393 | 393 | 393 | 393 | |
| | Planning Administration | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Preventative Maintenance | 1,114 | 1,405 | 1,419 | 1,890 | 1,890 | 7,717 | 1,890 | 1,890 | 1,890 | 1,890 | 1,890 | 1,890 | 1,890 | |
| | Clemson Area Transit | 1,190 | 1,551 | 1,510 | | | 4,251 | | | | | | | | |
| | Capital | | | 0 | | | 0 | | | | | | | | |
| | Operating | 476 | 837 | 816 | | | 2,129 | | | | | | | | |
| | Enhancements/Improvements | | | 0 | | | 0 | | | | | | | | |
| | ADA | | | 0 | | | 0 | | | | | | | | |
| | Planning Administration/Security | 12 | 12 | 11 | | | 35 | | | | | | | | |
| | Preventative Maintenance | 702 | 702 | 684 | | | 2,087 | | | | | | | | |
| | GREENVILLE URBANIZED AREA (PL) | 160 | 160 | 160 | 160 | 160 | 800 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | FTA SECTION 5303 |
| | MAULDIN-SIMPSONVILLE URBANIZED AREA (CA) | 1,931 | 2,666 | 2,180 | | | 6,777 | | | | | | | | FTA SECTION 5307 |
| | MAULDIN-SIMPSONVILLE URBANIZED AREA (PL) | | | | | | | | | | | | | | FTA SECTION 5303 |
| | GREENVILLE - ELDERLY AND DISABLED TRANSIT PROGRAM (CA) | 408 | 583 | 600 | 538 | | 2,129 | | | | | | | | FTA SECTION 5310 |
| | -- Senior Solutions | | | | | | 0 | | | | | | | | |
| | --Greenville Transit Authority | 408 | | 313 | 359 | | 1,079 | | | | | | | | |
| | --Clemson Area Transit | | 123 | 287 | | | 410 | | | | | | | | |
| | --Pickens County Meals on Wheels | | 123 | | | | 123 | | | | | | | | |
| | --Non-Profit Transportation Providers | | | 0 | 179 | | | | | | | | | | |
| | GREENVILLE - BUS AND BUS FACILITIES PROGRAM (CA) | 356 | 341 | 1,329 | 299 | 0 | 2,326 | | | | | | | | FTA SECTION 5339 |
| | -- GTA Capital Purchase | 234 | 223 | 1,213 | 299 | | 1,970 | | | | | | | | 5339(c) |
| | -- CAT Capital Purchase | 122 | 118 | 116 | | | | | | | | | | | 5339(c) |
| | -- CAT Low/No Grant | | 3,170 | 3,930 | | | | | | | | | | | 5339(b) |
| | -- GTA Low/No Grant | | | 6,341 | | | 6,341 | | | | | | | | 5311/5339 shifted to 5307 |
| | GTA TRANSIT NEW MAINTENANCE FACILITY PROJECT GRANT | | | | | | | | | | | | | | SMTF |
| | GTA MAINTENANCE FACILITY SUPPLEMENTAL FUNDING | 8,604 | | | | | | | | | | | | | SMTF |
| | 1,800 | | | | | | | | | | | | | | |
| | STATE MASS TRANSIT FUNDING | 511 | 520 | 324 | 182 | 182 | 1,719 | 182 | 182 | 182 | 182 | 182 | 182 | 182 | SMTF |
| | -- GTA SMTF | 399 | 407 | 214 | 182 | 182 | 1,384 | 182 | 182 | 182 | 182 | 182 | 182 | 182 | |
| | -- CAT SMTF | 112 | 113 | 110 | | | 335 | | | | | | | | |
| | SCDOT Vehicle Replacement Initiative | | | | | | | | | | | | | | FTA SECTION 5307 |
| | -- GTA Capital Purchase | | | | | | | | | | | | | | SMTF |
| | -- CAT Capital Purchase | | | | | | | | | | | | | | 5307 |
| | | | | | | | | | | | | | | | SMTF |
| | CARES ACT | | | | | | 0 | | | | | | | | FEDERAL CARES ACT |
| | -- GTA | | | | | | | | | | | | | | |
| | Greenville UZA | | | | | | | | | | | | | | |
| | Mauldin-Simpsonville UZA | | | | | | | | | | | | | | |
| | -- CAT | | | | | | | | | | | | | | |
| | Greenville UZA | | | | | | | | | | | | | | |
| | AMERICAN RESCUE PLAN ACT 21 | 533 | | | 0 | | 0 | | | | | | | | ARP ACT - 5307 |
| | -- GTA | | | | | | | | | | | | | | |
| | Greenville UZA | 351 | | | | | | | | | | | | | |
| | -- CAT | | | | | | | | | | | | | | |
| | Greenville UZA | 182 | | | | | | | | | | | | | |
| | GREENLINK - Coronavirus Response and Relief Supplemental Appropriations ACT | | | | 70 | | 70 | | | | | | | | CRRSAA-5310 |
| | GREENLINK - AMERICAN RESCUE PLAN ACT 21 | | | | 70 | | 70 | | | | | | | | ARP ACT - 5310 |
| | GREENLINK - HUMAN TRAFFICKING GRANT | | | | | | 0 | | | | | | | | FTA |
| | CA41/SCDDSN - Mobility for All Grant | | | | | | 0 | | | | | | | | FTA |
| | GREENLINK - RAISE GRANT | | 5,845 | | | | 5,845 | | | | | | | | USDOT RAISE |
| | FTA SUBTOTAL | 7,382 | 8,742 | 8,894 | 5,249 | 4,272 | 40,507 | 3,930 | 3,930 | 3,930 | 3,930 | 3,930 | 3,930 | 3,930 | |

* FY 2024 funds are a summation of FY2021-2024. This is to comply with the FY2021-2026 STIP. Please refer to the previous years to reference the allocation amount.

Transportation Alternatives

| PIN # | TA | | | Previous Obligations | FY 2024 | TIP | | | | | | | | TIP COST (2025-2034) | REMAINING COST (2035+) | FUNDING |
|-------------------------------------|------|----------|--|----------------------|----------|----------|----------|----------|-----------|-----------|-----------|---------|---------|----------------------|------------------------|------------------------|
| | Year | Priority | Jurisdiction/Projects | | | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | | | |
| | 2013 | 5 | City of Easley Brushy Creek Greenway Phase 1&2 | 534 | | | | | | | | | | | | TAP 20% Local Match |
| P029891 | 2014 | 1 | City of Greenville Woodruff Road Sidewalks | 361 | | | | | | | | | | | Completed | TAP 20% Local Match |
| P030103 | 2014 | 2 | Anderson School District Four Riverside Middle School Sidewalks | 465 | | | | | | | | | | | | TAP 20% Local Match |
| P038476 | 2016 | 1 | City of Greenville Haywood Road Sidewalks | 400 | | | | | | | | | | | Completed | TAP 20% Local Match |
| P038173 | 2017 | 2 | City of Fountain Inn Woodside Park Connector | 799 | | | | | | | | | | | | TAP 20% Local Match |
| P041351 | 2019 | 1 | Town of Central (Southern Wesleyan University to Town of Central Ped./Bike Connector) | 643 | | | | | | | | | | | | TAP 20% Local Match |
| | 2023 | 1 | City of Greer Wards Creek Trail Phase 1 | 1,090 | | | | | | | | | | | | TAP 20% Local Match |
| | 2024 | | Upstate Greenways & Trails Alliance Bryson Elementary to S. Kings Drive Multi Use Trail | | 1,127 | | | | | | | | | | | TAP 20% Local Match |
| | 2024 | | City of Greenville Lowndes Hill Road Sidewalk | | 1,359 | | | | | | | | | | | TAP 50% Local Match |
| *Funding has not been verified | | | | | | | | | | | | | | | | |
| TA OBLIGATION | | | | (4,292) | (2,486) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ANNUAL TA ALLOCATION | | | | 1,299 | 1,183 | 1,183 | 1,183 | 1,183 | 1,183 | 1,183 | 1,183 | 1,183 | 1,183 | 1,183 | 1,183 | 11,833 |
| FUNDING AVAILABLE | | | | | | | | | | | | | | | | |
| BALANCE | | | | | | | | | | | | | | | | |
| TA TOTAL | | | | | 2486 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| FY 2025-2034 TIP GRAND TOTAL | | | | | \$76,448 | \$90,863 | \$56,987 | \$39,645 | \$102,650 | \$132,404 | \$811,504 | | | | | \$1,234,052 |

KEY: PL - PLANNING AND FEASIBILITY, P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE